



BUDGET DEVELOPMENT CALENDAR FY2021

JAN	S	M	T	W	T	F	S
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	5	6	7	8	9	10	11
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FEB	S	M	T	W	T	F	S
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JUN	S	M	T	W	T	F	S
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JUL	S	M	T	W	T	F	S
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AUG	S	M	T	W	T	F	S
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DATE / TIME	LOCATION	RESPONSIBILITY	EVENT
Monday, Jan. 13 @ 7P	TBD	CFO/FPS	Four County Exchange State of Finance Presentation
Tuesday, Jan. 14 @ 6P	Board Room	CFO	Present Budget Calendar and Seek Board Approval
Monday, Jan. 20		CFO/SUPT	Prepare FY2021 Budget Development Procedures/ Reports (Personnel Formula Allotments, Salary & Operating Accounts, Other Funds)
Tuesday, Jan. 28 @ 6P	Board Room	CFO/SUPT	Presentation of all Salary Schedules/Scales and Supplements
Friday, Jan. 31			Provide Department Heads and School Administration with Budget Templates for Recommendations
Monday Feb. 3 - Friday, Feb. 28		CO Staff/ Admin	Review of Personnel Allotments
Tuesday, Feb. 4 @ 6P	JES Gym	CFO	Stakeholder Engagement Sessions and Input on Budget Process- Jeffersonville Community*
Monday, Mar. 2 @ 4P	CFO Office	School & Board Admin	FY2021 Budget Documents for Recommendations Due to CFO
Tuesday, Mar. 3 @ 12P	Dry Branch Resource Ctr.	CFO	Stakeholder Engagement Sessions and Input on Budget Process
Tuesday, Mar. 3 - Friday Mar. 31	Board Room	Exec. Cabinet	Administrative Budget Sessions
Tuesday, Mar. 10 @ 6P	Central Office	CFO/SUPT	Recommendations from Board of Salary Schedules and Supplements for FY21
Tuesday, Mar. 24 @ 6P	Central Office	CFO/SUPT	FY2021 Budget Forecast and Information/ Approval of Salary Schedules and Supplements for
Monday, Apr. 13 @		CFO	Meeting with Tax Commissioner to talk about Tax Projections for 2020
Tuesday, Apr. 21 @ 6P		CFO/SUPT	Present FY2021 Tentative Budget to the Board and Tax Digest Projections
Tuesday, May 12 @ 6P		CFO/SUPT	Feedback from Board and/or Public on FY2021 Tentative Budget
Tuesday, May 26 @ 6P		CFO/SUPT	Approve Advertisement in Twigg Times for FY2021 Tentative Budget
Tuesday, Jun. 9 @ 6P		CFO/SUPT	Legal Adoption of the FY2021 Budget
Tuesday, Jul 21 @ 6P		CFO	First Public Hearing for Tax Digest
Tuesday, Aug. 11 @ 5:30P		CFO	Second Public Hearing for Tax Digest
Tuesday, Aug. 11 @ 6P		CFO	Legal Adoption of 2020 Millage Rate